

DEVINE ISD

Utility Usage and Cost for Fiscal Year Ending 6/31/2012

	2010-2011	2011 - 2012 School Fiscal Year												
	Total Usage for Year	July	August	September	October	November	December	January	February	March	April	May	June	Totals
Electricity:														
Kilo Hours	3,228,476	243,215	337,493	323,090	209,899	199,161	202,802	189,005	217,406					1,922,071
Cost \$	487,588.00	36,214.92	47,187.81	46,281.05	34,475.40	33,306.19	34,988.98	34,758.28	38,975.18					306,187.81
Unit cost \$	0.151027	0.148901	0.139819	0.143245	0.164248	0.167232	0.172528	0.183901	0.179274					0.162393
Natural Gas:														
MCF	1,551	12	21	43	54	56	91	112	107					496
Cost \$	9,016	167.82	239	343	385	482	867	872	756					4,113
Unit cost \$	5.813024	13.533871	11.661463	7.912903	7.113863	8.579893	9.574283	7.807073	7.072217					9.156946
Water:														
Gallons	3,002	90	146	1,353	883	299	289	229	262					3,551
Cost \$	14,175	591.94	886.47	6,850	4,006	1,366	1,347	1,123	1,236					17,407
Unit cost \$	4.721852	6.577111	6.071712	5.063075	4.536636	4.569699	4.660623	4.903668	4.719008					5.137692
Aggregate Cost: \$	510,779	36,975	48,313	53,475	38,866	35,155	37,203	36,753	40,968	0	0	0	0	327,708

(+/-) change from 2009-2010	Electricity:
	Kilo Hours
	Cost
	Unit cost
	Natural Gas:
	MCF
	Cost
	Unit cost
	Water:
	Gallons
	Cost
	Unit cost
	Aggregate Cost: