

District:	DEVINE ISD
CD#:	163-901
Date Adopted	6/21/2010

Enter County District Number with dash  
Enter Date Budget Adopted by Board

**Posting of the Adopted Budget:** House Bill 3 from the 81st Session of the Texas Legislature requires school districts, on final approval of the budget by the board of trustees, to post a copy of the adopted budget on the district's Web site. This requirement is in addition to posting the proposed budget. The Web site must prominently display the electronic link to the adopted budget. The adopted budget must be maintained on the Web site for three years after adoption. Tex. Educ. Code § 39.084.

Function	Revenue	2010 - 2011 Revenue
5700	Local and Intermediate Sources	\$3,801,599.00
5800	State Program Revenues	\$11,153,459.00
<b>Total Revenues</b>		<b>\$14,955,058.00</b>

Note: 266 Funds to be included in  
5800 Revenue and 199 expenditures.

Function	Expenditures	2010 - 2011 Budget
11	Instruction	\$7,340,719.00
12	Instructional Resources & Media Services	\$228,059.00
13	Curriculum & Instructional Staff Development	\$235,186.00
21	Instructional Leadership	\$231,756.00
23	School Leadership	\$776,148.00
31	Guidance, Counseling & Evaluation Services	\$615,622.00
32	Social Work Services	\$0.00
33	Health Services	\$128,163.00
34	Student (Pupil) Transportation	\$717,158.00
35	Food Services	\$0.00
36	Cocurricular/Extracurricular Activities	\$673,992.00
41	General Administration	\$491,333.00
51	Plant Maintenance & Operation	\$2,536,182.00
52	Security and Monitoring Services	\$46,291.00
53	Data Processing Services	\$458,724.00
61	Community Services	\$6,595.00
71	Debt Service	\$184,130.00
81	Facilities Acquisition and Construction	\$0.00
91	Contracted Instructional Services Between Schools	\$0.00
92	Incremental Costs Associated With Chapter 41	\$0.00
93	Payments to Fiscal Agent/Member District	\$0.00

