

## ***2006-07 Academic Excellence Indicator System***

***District Name: DEVINE ISD***

***Campus Name: DEVINE INTERMEDIATE SCHOOL***

***Campus #: 163901102***

***2007 Accountability Rating: Academically Acceptable***

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2006-07 Campus Performance

Section I - Page 1  
Total Students: 285  
Grade Span: 04 - 05  
School Type: Elementary

District Name: DEVINE ISD  
Campus Name: DEVINE INTERMEDIATE SCHOOL  
Campus #: 163901102

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>TAKS Met 2007 Standard Grade 4 (English)</b>															
Reading	2007	84%	66%	84%	66%	*	57%	78%	*	*	64%	69%	29%	54%	*
	2006	83%	75%	86%	75%	*	69%	83%	*	*	68%	82%	50%	70%	60%
Mathematics	2007	86%	77%	88%	77%	*	67%	90%	*	*	80%	74%	*	69%	*
	2006	84%	76%	87%	76%	*	70%	85%	*	*	79%	73%	71%	69%	80%
Writing	2007	91%	79%	94%	79%	*	75%	85%	*	*	72%	88%	20%	73%	*
	2006	92%	88%	93%	88%	*	86%	91%	*	*	82%	94%	57%	88%	83%
All Tests	2007	75%	54%	78%	54%	*	44%	67%	*	*	50%	58%	13%	44%	*
	2006	74%	62%	74%	62%	*	53%	75%	*	*	56%	68%	29%	54%	50%
<b>TAKS Met 2007 Standard Grade 5 (English) First Administration Only</b>															
Reading	2007	83%	83%	85%	83%	*	81%	88%	*	*	78%	87%	83%	78%	60%
	2006	81%	83%	85%	83%	*	74%	90%	*	*	83%	83%	71%	72%	*
Mathematics	2007	86%	93%	88%	93%	*	95%	89%	*	*	92%	93%	86%	90%	> 99%
	2006	82%	80%	86%	80%	*	81%	79%	*	*	79%	81%	63%	73%	*
Science	2007	78%	85%	78%	85%	*	77%	98%	*	*	87%	83%	86%	79%	80%
	2006	76%	68%	80%	68%	*	58%	77%	*	*	70%	67%	44%	56%	*
All Tests	2007	69%	71%	68%	71%	*	66%	80%	*	*	70%	72%	63%	62%	60%
	2006	66%	63%	71%	63%	*	55%	69%	*	*	63%	63%	30%	49%	*
<b>TAKS Met 2007 Standard (Sum of All Grades Tested, EXCLUDING TAKS-I) (Standard Accountability Indicator)</b>															
Reading/ELA	2007	89%	87%	91%	79%	*	74%	86%	*	*	75%	83%	54%	71%	83%
	2006	87%	87%	91%	86%	*	83%	91%	*	*	85%	88%	69%	82%	67%
Mathematics	2007	77%	76%	86%	87%	*	83%	92%	*	*	88%	86%	90%	82%	> 99%
	2006	75%	71%	89%	83%	*	77%	89%	*	*	85%	80%	83%	78%	89%
Writing	2007	92%	86%	94%	79%	*	75%	85%	*	*	72%	88%	20%	73%	*
	2006	91%	90%	93%	88%	*	86%	91%	*	*	82%	94%	57%	88%	83%
Science	2007	71%	75%	77%	85%	*	77%	98%	*	*	87%	83%	86%	79%	80%
	2006	70%	66%	80%	68%	*	57%	77%	*	*	70%	65%	44%	56%	*
All Tests	2007	70%	67%	78%	66%	*	58%	78%	*	*	64%	69%	44%	58%	67%
	2006	67%	61%	80%	69%	*	61%	79%	*	*	69%	69%	50%	61%	40%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2006-07 Campus Performance

Section I - Page 2  
Total Students: 285  
Grade Span: 04 - 05  
School Type: Elementary

District Name: DEVINE ISD  
Campus Name: DEVINE INTERMEDIATE SCHOOL  
Campus #: 163901102

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDING TAKS-I)</b> (2008 Preview at Panel Recommended)															
Reading/ELA	2007	88%	87%	91%	79%	*	74%	86%	*	*	75%	83%	54%	71%	83%
	2006	87%	87%	91%	86%	*	83%	91%	*	*	85%	88%	69%	82%	67%
Mathematics	2007	77%	76%	86%	87%	*	83%	92%	*	*	88%	86%	90%	82%	> 99%
	2006	75%	71%	89%	83%	*	77%	89%	*	*	85%	80%	83%	78%	89%
Writing	2007	92%	86%	94%	79%	*	75%	85%	*	*	72%	88%	20%	73%	*
	2006	91%	90%	93%	88%	*	86%	91%	*	*	82%	94%	57%	88%	83%
Science	2007	66%	69%	74%	77%	*	72%	85%	*	*	77%	77%	30%	70%	80%
	2006	64%	62%	75%	65%	*	52%	77%	*	*	67%	62%	33%	53%	*
All Tests	2007	67%	64%	75%	63%	*	56%	73%	*	*	60%	67%	24%	54%	67%
	2006	65%	59%	77%	68%	*	59%	78%	*	*	68%	68%	39%	59%	40%
<b>TAKS Commended Performance (Sum of All Grades Tested, EXCLUDING TAKS-I)</b>															
Reading/ELA	2007	30%	26%	29%	15%	*	10%	22%	*	*	12%	18%	8%	8%	< 1%
	2006	27%	22%	30%	18%	*	13%	24%	*	*	14%	22%	6%	12%	< 1%
Mathematics	2007	25%	18%	32%	25%	*	21%	31%	*	*	25%	24%	40%	14%	< 1%
	2006	23%	15%	32%	25%	*	18%	33%	*	*	28%	21%	17%	18%	11%
Writing	2007	30%	17%	23%	11%	*	9%	15%	*	*	5%	18%	< 1%	6%	*
	2006	30%	23%	16%	11%	*	10%	11%	*	*	7%	15%	< 1%	4%	17%
Science	2007	19%	19%	25%	33%	*	31%	38%	*	*	35%	32%	14%	21%	< 1%
	2006	16%	14%	24%	21%	*	14%	27%	*	*	22%	20%	11%	13%	*
All Tests	2007	13%	9%	15%	8%	*	6%	11%	*	*	6%	10%	6%	1%	< 1%
	2006	11%	6%	13%	6%	*	4%	9%	*	*	5%	7%	< 1%	3%	< 1%
<b>SDAA II Examinations (Sum of All Grades Tested)</b> Met ARD Expectations (Standard Accountability & AEA Indicator)															
	2007	89%	93%	96%	91%	*	89%	95%	*	*	89%	93%	91%	90%	82%
	2006	84%	78%	95%	78%	*	79%	74%	*	*	76%	83%	78%	80%	> 99%

T E X A S E D U C A T I O N A G E N C Y  
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Section I - Page 3  
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Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>SDAA II Examinees (Sum of All Grades Tested)</b>															
<b>Met ARD Expectations</b>															
Reading/ELA	2007	91%	90%	99%	86%	*	84%	89%	*	*	82%	91%	86%	86%	*
	2006	87%	83%	> 99%	78%	*	76%	83%	*	*	68%	94%	78%	82%	> 99%
Mathematics	2007	90%	95%	> 99%	97%	*	95%	> 99%	*	*	> 99%	91%	97%	96%	*
	2006	86%	91%	> 99%	91%	*	94%	83%	*	*	97%	83%	91%	92%	> 99%
Writing	2007	79%	92%	> 99%	86%	*	85%	*	*	*	78%	> 99%	86%	83%	*
	2006	68%	32%	94%	31%	*	17%	43%	*	*	33%	*	31%	22%	*
All Tests	2007	82%	84%	91%	78%	*	73%	90%	*	*	76%	82%	78%	76%	*
	2006	74%	61%	91%	67%	*	71%	54%	*	*	65%	72%	67%	71%	> 99%

T E X A S E D U C A T I O N A G E N C Y  
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2006-07 Campus Performance

Section I - Page 4  
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School Type: Elementary

District Name: DEVINE ISD  
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Campus #: 163901102

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	97.7%	98.3%	99.6%	99.3%	-	98.9%	100.0%	*	-	98.7%	100.0%	97.7%	99.4%	90.9%
<b>By Program</b>														
TAKS (1 or more)	91.1%	89.7%	91.9%	89.9%	-	88.5%	92.0%	*	-	87.3%	92.8%	34.9%	87.9%	54.5%
Not on TAKS	6.7%	8.6%	7.1%	9.4%	-	10.3%	8.0%	*	-	11.3%	7.2%	62.8%	11.6%	36.4%
TAKS-I Only	0.3%	0.3%	0.0%	0.0%	-	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	5.9%	4.7%	4.9%	-	6.9%	1.8%	*	-	6.0%	3.6%	32.6%	5.8%	36.4%
TAKS-Alt Only	0.4%	0.2%	0.0%	0.0%	-	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.4%	2.2%	1.2%	4.5%	-	3.4%	6.3%	*	-	5.3%	3.6%	30.2%	5.8%	0.0%
<b>By Acct Status</b>														
Acct System	91.6%	93.3%	90.6%	95.1%	-	94.8%	95.5%	*	-	96.0%	94.2%	97.7%	93.6%	90.9%
Non-Acct System	6.1%	5.0%	8.5%	4.2%	-	4.0%	4.5%	*	-	2.7%	5.8%	0.0%	5.8%	0.0%
Mobile	5.4%	4.4%	8.1%	4.2%	-	4.0%	4.5%	*	-	2.7%	5.8%	0.0%	5.8%	0.0%
Non-Acct Test	0.7%	0.6%	0.0%	0.0%	-	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Not Tested</b>	2.3%	1.7%	0.5%	0.7%	-	1.1%	0.0%	*	-	1.3%	0.0%	2.3%	0.6%	9.1%
Absent	0.2%	0.1%	0.0%	0.0%	-	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.3%	1.0%	0.0%	0.0%	-	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.8%	0.6%	0.1%	0.7%	-	1.1%	0.0%	*	-	1.3%	0.0%	2.3%	0.6%	9.1%
<b>Total Count</b>	<b>3,040,283</b>	<b>1,262</b>	<b>245</b>	<b>288</b>	<b>0</b>	<b>174</b>	<b>112</b>	<b>2</b>	<b>0</b>	<b>150</b>	<b>138</b>	<b>43</b>	<b>173</b>	<b>11</b>
<b>2006 TAKS/TAKS-I/SDAA II Participation (Grades 3-11)</b>														
<b>Tested</b>	97.1%	98.0%	99.1%	99.1%	*	99.2%	98.9%	*	-	99.1%	99.0%	97.1%	99.6%	88.9%
<b>By Program</b>														
TAKS (1 or more)	90.7%	89.4%	90.2%	89.1%	*	86.3%	93.3%	*	-	87.3%	91.2%	37.1%	85.2%	55.6%
Not on TAKS	6.4%	8.5%	7.7%	9.9%	*	12.9%	5.6%	*	-	11.8%	7.7%	60.0%	14.4%	33.3%
TAKS-I Only	0.1%	0.2%	0.0%	0.0%	*	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	5.4%	7.2%	6.1%	8.0%	*	10.4%	5.0%	*	-	9.6%	6.2%	48.6%	11.5%	33.3%
TAKS-I/SDAA II Only	0.8%	1.1%	0.9%	1.9%	*	2.5%	0.6%	*	-	2.2%	1.5%	11.4%	2.9%	0.0%
<b>By Acct Status</b>														
Acct System	90.5%	92.7%	89.7%	93.1%	*	91.3%	95.6%	*	-	92.1%	94.3%	88.6%	94.2%	88.9%
Non-Acct System	6.5%	5.3%	8.2%	5.9%	*	7.9%	3.3%	*	-	7.0%	4.6%	8.6%	5.3%	0.0%
Mobile	5.6%	5.1%	7.7%	5.9%	*	7.9%	3.3%	*	-	7.0%	4.6%	8.6%	5.3%	0.0%
Non-Acct Test	0.2%	0.2%	0.0%	0.0%	*	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
Katrina/Rita	0.8%	0.0%	0.0%	0.0%	*	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Not Tested</b>	2.9%	2.0%	1.0%	0.9%	*	0.8%	1.1%	*	-	0.9%	1.0%	2.9%	0.4%	11.1%
Absent	0.2%	0.1%	0.0%	0.0%	*	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.7%	0.8%	0.0%	0.0%	*	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	0.5%	0.0%	0.2%	*	0.4%	0.0%	*	-	0.4%	0.0%	0.0%	0.4%	5.6%
Other	1.0%	0.7%	0.4%	0.7%	*	0.4%	1.1%	*	-	0.4%	1.0%	2.9%	0.0%	5.6%
Katrina/Rita	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total Count</b>	<b>3,001,657</b>	<b>1,269</b>	<b>259</b>	<b>423</b>	<b>1</b>	<b>241</b>	<b>180</b>	<b>1</b>	<b>0</b>	<b>229</b>	<b>194</b>	<b>70</b>	<b>243</b>	<b>18</b>



T E X A S E D U C A T I O N A G E N C Y  
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2006-07 Campus Performance

Section I - Page 6  
Total Students: 285  
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School Type: Elementary

District Name: DEVINE ISD  
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Campus #: 163901102

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>Grade 5 Mathematics (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
2007	15%	9%	12%	9%	*	7%	13%	*	*	10%	8%	14%	13%	< 1%
2006	19%	21%	14%	21%	*	20%	23%	*	*	23%	19%	38%	28%	*
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
2007	91%	96%	93%	96%	*	97%	94%	*	*	95%	97%	> 99%	94%	> 99%
2006	90%	91%	94%	91%	*	87%	95%	*	*	91%	92%	88%	89%	*
<b>TAKS Failers Promoted by Grade Placement Committee</b>														
2006	73.8%	*	66.7%	*	-	*	-	-	-	*	*	-	*	-
2005	69.6%	60.0%	100.0%	60.0%	-	66.7%	*	-	-	57.1%	*	*	85.7%	-
<b>TAKS Met Standard/SDAA II Met ARD Expectations (Failed in Previous Year)</b>														
<b>Retained in Grade 5</b>														
2007	74%	*	*	*	*	*	*	*	*	*	*	*	*	*
2006	75%	*	*	*	*	*	*	*	*	*	*	*	*	*
<b>English Language Learners Progress Measure</b>														
2006-07	70%	63%	77%	69%	*	69%	*	*	*	78%	57%	*	67%	55%
2005-06	66%	67%	78%	65%	*	65%	*	*	*	75%	50%	17%	68%	50%
<b>Attendance Rate</b>														
2005-06	95.5%	96.0%	96.5%	96.4%	*	96.6%	96.2%	*	-	96.4%	96.4%	95.7%	96.4%	96.6%
2004-05	95.7%	95.9%	96.6%	96.8%	*	96.8%	96.7%	*	-	96.8%	96.7%	96.0%	96.4%	96.9%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' indicates results are masked due to small numbers to protect student confidentiality.  
'-' indicates zero observations reported for this group.  
'n/a' indicates data reporting is not applicable for this group.

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2006-07 Campus Profile

Section II - Page 1  
Total Students: 285  
Grade Span: 04 - 05  
School Type: Elementary

District Name: DEVINE ISD  
Campus Name: DEVINE INTERMEDIATE SCHOOL  
Campus #: 163901102

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	285	100.0%	20,319	1,922	4,576,933
Students By Grade:					
Early Childhood Education	0	0.0%	1.0%	0.1%	0.3%
Pre-Kindergarten	0	0.0%	5.1%	4.6%	4.1%
Kindergarten	0	0.0%	13.4%	7.9%	7.7%
Grade 1	0	0.0%	15.1%	8.2%	8.1%
Grade 2	0	0.0%	14.7%	6.6%	7.7%
Grade 3	0	0.0%	16.7%	6.5%	7.6%
Grade 4	139	48.8%	16.9%	7.2%	7.4%
Grade 5	146	51.2%	15.5%	7.6%	7.4%
Grade 6	0	0.0%	1.4%	7.7%	7.3%
Grade 7	0	0.0%	0.1%	6.7%	7.2%
Grade 8	0	0.0%	0.1%	6.9%	7.4%
Grade 9	0	0.0%	0.0%	7.9%	8.7%
Grade 10	0	0.0%	0.0%	7.2%	7.1%
Grade 11	0	0.0%	0.0%	7.7%	6.3%
Grade 12	0	0.0%	0.0%	7.1%	5.7%
Ethnic Distribution:					
African American	0	0.0%	8.3%	0.7%	14.4%
Hispanic	171	60.0%	59.9%	55.3%	46.3%
White	112	39.3%	29.9%	43.5%	35.7%
Native American	2	0.7%	0.4%	0.4%	0.3%
Asian/Pac. Islander	0	0.0%	1.5%	0.2%	3.3%
Economically Disadvantaged	171	60.0%	62.5%	56.0%	55.5%
Limited English Proficient (LEP)	11	3.9%	16.8%	3.1%	16.0%
Students w/Disciplinary Placements (2005-06)	0	0.0%	0.6%	1.5%	2.3%
At-Risk	115	40.4%	44.4%	51.2%	48.3%
Mobility (2005-06)	60	13.3%	18.5%	17.0%	22.3%
Number of Students per Teacher	14.0	n/a	14.5	13.9	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	4.1%	3.8%	2.9%	-	15.1%	23.5%	11.9%
Grade 1	-	5.2%	12.1%	6.0%	-	11.4%	11.8%	10.2%
Grade 2	-	2.7%	2.0%	3.6%	-	6.6%	4.8%	4.4%
Grade 3	2.6%	2.9%	2.6%	3.0%	0.0%	2.5%	0.0%	2.3%
Grade 4	0.0%	1.3%	0.0%	1.8%	0.0%	1.1%	0.0%	1.3%
Grade 5	1.8%	2.4%	1.8%	2.9%	0.0%	1.6%	0.0%	1.8%
Grade 6	-	0.4%	2.8%	1.2%	-	0.0%	0.0%	1.7%
Grade 7	-	5.9%	4.1%	2.2%	-	-	0.0%	2.4%
Grade 8	-	9.1%	1.5%	1.6%	-	0.0%	0.0%	3.0%

T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2006-07 Campus Profile

Section II - Page 2  
 Total Students: 285  
 Grade Span: 04 - 05  
 School Type: Elementary

District Name: DEVINE ISD  
 Campus Name: DEVINE INTERMEDIATE SCHOOL  
 Campus #: 163901102

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	19.6	23.3	19.5
Grade 1	-	18.6	20.9	19.5
Grade 2	-	18.7	19.9	19.6
Grade 3	23.5	18.7	17.3	19.5
Grade 4	20.2	19.7	19.9	20.2
Grade 5	20.9	20.6	20.9	22.3
Grade 6	-	19.0	21.4	21.8
Mixed Grades	-	29.7	-	25.0
Secondary: English/Language Arts	-	14.5	17.3	20.0
Foreign Languages	-	9.0	24.4	20.9
Mathematics	-	11.7	16.3	20.0
Science	-	14.5	18.4	21.0
Social Studies	-	14.5	20.7	22.0

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2006-07 Campus Profile

Section II - Page 3  
Total Students: 285  
Grade Span: 04 - 05  
School Type: Elementary

District Name: DEVINE ISD  
Campus Name: DEVINE INTERMEDIATE SCHOOL  
Campus #: 163901102

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	35.4	100.0%	100.0%	100.0%	100.0%
Professional Staff:	26.4	74.6%	82.3%	58.8%	62.7%
Teachers	20.4	57.5%	70.9%	49.3%	50.7%
Professional Support	4.1	11.4%	8.1%	4.8%	8.2%
Campus Admin. (School Leader.)	2.0	5.6%	3.3%	3.2%	2.8%
Educational Aides:	9.0	25.4%	17.7%	14.3%	10.0%
Total Minority Staff:	5.0	14.1%	31.2%	27.9%	42.3%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	4.1%	0.0%	9.3%
Hispanic	2.0	9.8%	20.4%	12.3%	20.8%
White	18.4	90.2%	74.6%	87.7%	68.5%
Native American	0.0	0.0%	0.2%	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.6%	0.0%	1.2%
Males	1.1	5.6%	7.6%	24.1%	22.8%
Females	19.2	94.4%	92.4%	75.9%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	2.0	9.8%	6.3%	4.2%	8.1%
1-5 Years Experience	9.3	45.5%	29.0%	30.8%	29.1%
6-10 Years Experience	6.0	29.4%	22.2%	19.6%	19.6%
11-20 Years Experience	1.0	4.9%	25.4%	23.6%	23.6%
Over 20 Years Experience	2.1	10.4%	17.1%	21.8%	19.7%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		7.4 yrs.	11.0 yrs.	11.9 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		4.6 yrs.	7.9 yrs.	7.4 yrs.	7.5 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$33,500	\$39,661	\$33,498	\$38,095
1-5 Years Experience		\$34,881	\$39,568	\$35,140	\$39,880
6-10 Years Experience		\$37,848	\$42,047	\$38,652	\$42,380
11-20 Years Experience		\$45,160	\$46,319	\$45,481	\$47,042
Over 20 Years Experience		\$49,646	\$53,748	\$50,514	\$55,028
Average Actual Salaries (regular duties only):					
Teachers		\$37,652	\$44,264	\$41,551	\$44,897
Professional Support		\$35,133	\$48,923	\$40,398	\$52,940
Campus Administration (School Leadership)		\$60,723	\$65,333	\$60,093	\$65,506
Contracted Instructional Staff (not incl. above):		0.0	0.9	0.0	2,103.5

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2006-07 Campus Profile

Section II - Page 4  
Total Students: 285  
Grade Span: 04 - 05  
School Type: Elementary

District Name: DEVINE ISD  
Campus Name: DEVINE INTERMEDIATE SCHOOL  
Campus #: 163901102

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$1,606,196	100.0%	\$3,797	\$1,887,083	100.0%	\$4,461	\$109,530,425	100.0%	\$5,726
Instruction (11,95)	\$1,131,701	70.5%	\$2,675	\$1,361,589	72.2%	\$3,219	\$79,123,415	72.2%	\$4,136
Instructional-Related Services (12,13)	\$64,654	4.0%	\$153	\$64,654	3.4%	\$153	\$4,473,027	4.1%	\$234
Instructional Leadership (21)	\$37,243	2.3%	\$88	\$37,243	2.0%	\$88	\$1,782,605	1.6%	\$93
School Leadership (23)	\$122,168	7.6%	\$289	\$122,565	6.5%	\$290	\$7,374,581	6.7%	\$386
Support Services-Student (31,32,33)	\$104,109	6.5%	\$246	\$104,109	5.5%	\$246	\$5,444,569	5.0%	\$285
Other Campus Costs (35,36,51,52,53)	\$146,321	9.1%	\$346	\$196,923	10.4%	\$466	\$11,332,228	10.3%	\$592
<b>By Program:</b>									
Total Operating Expenditures	\$1,459,875	100.0%	\$3,451	\$1,690,160	100.0%	\$3,996	\$97,470,090	100.0%	\$5,095
Bilingual/ESL Education (25)	\$3,083	0.2%	\$7	\$3,083	0.2%	\$7	\$4,776,585	4.9%	\$250
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$11,253	0.0%	\$1
Accelerated Education (24,30)	\$151,885	10.4%	\$359	\$366,603	21.7%	\$867	\$13,898,412	14.3%	\$727
Gifted & Talented Education (21)	\$2,337	0.2%	\$6	\$2,337	0.1%	\$6	\$1,042,858	1.1%	\$55
Regular Education (11)	\$1,053,970	72.2%	\$2,492	\$1,053,970	62.4%	\$2,492	\$61,797,889	63.4%	\$3,231
Special Education (23)	\$248,600	17.0%	\$588	\$264,167	15.6%	\$625	\$15,943,093	16.4%	\$833
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	9	3.2%	15.4%	2.8%	14.8%
Career & Technology Education	0	0.0%	0.0%	28.0%	20.6%
Gifted & Talented Education	15	5.3%	4.9%	5.9%	7.5%
Special Education	44	15.4%	11.3%	11.9%	10.6%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	0.0	0.0%	10.8%	0.3%	7.6%
Career & Technology Education	0.0	0.0%	0.0%	5.8%	3.9%
Compensatory Education	2.0	9.8%	4.8%	13.2%	3.3%
Gifted & Talented Education	0.0	0.0%	1.1%	3.3%	2.0%
Regular Education	15.4	75.5%	72.3%	66.7%	70.6%
Special Education	3.0	14.7%	11.1%	10.7%	10.0%
Other	0.0	0.0%	0.0%	0.0%	2.6%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' indicates results are masked due to small numbers to protect student confidentiality.  
'-' indicates zero observations reported for this group.  
'n/a' indicates data reporting is not applicable for this group.